

## Matters for Decision - Requests for reductions in Approved Budgets

Scheme	Approved Budget £	Revised Approval £	Reduction £	Reason
<b>PEOPLE</b>				
Modernising ICT Delivery	811,000	638,000	173,000	Chris Marsden expects the Modernisation ICT Programme to comprise £369k from Cheshire East. (comments from Adults) Underspend against original budget
Adults workforce Census East	37,920	14,920	23,000	
	848,920	652,920	196,000	
<b>PLACES</b>				
2009-10 Bridge Maintenance Minor Works	1,266,987	1,196,987	70,000	Bolderstones Bridge cannot be delivered in 09-10 - Removal of grant budget approval
	1,266,987	1,196,987	70,000	
<b>PERFORMANCE &amp; CAPACITY</b>				
Wheelock Street	112,000	12,000	100,000	No longer required as staff moved to Municipal Buildings The £100k was funding due from the sale of Delamere House as part of Crewe Town Centre regeneration - not materialised
ICT Investment	248,000	148,000	100,000	
	360,000	160,000	200,000	
<b>Totals</b>	<b>2,475,907</b>	<b>2,009,907</b>	<b>466,000</b>	